

**Nacogdoches Independent School District
Payroll Expenditures
2017-2018**

| Month | Salaries | Benefits | Total |
|------------------|----------------------|---------------------|----------------------|
| July | 2,816,805.23 | 507,172.14 | 3,323,977.37 |
| August | 2,695,575.60 | 493,564.89 | 3,189,140.49 |
| September | 3,127,396.51 | 596,147.73 | 3,723,544.24 |
| October | 3,185,102.45 | 484,095.41 | 3,669,197.86 |
| November | 3,179,850.45 | 442,591.88 | 3,622,442.33 |
| December | - | - | - |
| January | - | - | - |
| February | - | - | - |
| March | - | - | - |
| April | - | - | - |
| May | - | - | - |
| June | - | - | - |
| Totals | 15,004,730.24 | 2,523,572.05 | 17,528,302.29 |