

**Nacogdoches Independent School District  
Payroll Expenditures  
2017-2018**

<b>Month</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Total</b>
<b>July</b>	2,816,805.23	507,172.14	3,323,977.37
<b>August</b>	2,695,575.60	493,564.89	3,189,140.49
<b>September</b>	3,127,396.51	596,147.73	3,723,544.24
<b>October</b>	3,185,102.45	484,095.41	3,669,197.86
<b>November</b>	3,179,850.45	442,591.88	3,622,442.33
<b>December</b>	3,346,877.70	355,104.95	3,701,982.65
<b>January</b>	3,131,714.07	602,062.81	3,733,776.88
<b>February</b>	-	-	-
<b>March</b>	-	-	-
<b>April</b>	-	-	-
<b>May</b>	-	-	-
<b>June</b>	-	-	-
<b>Totals</b>	<b>21,483,322.01</b>	<b>3,480,739.81</b>	<b>24,964,061.82</b>