

2015-16 Budget Priorities

- 1) Maintain staffing plans, create discipline measures, and utilize professional development that build morale, **retain** and attract staff and students to educate and inspire everyone to achieve excellence.
- 2) Prioritize funding based on **collaborative** needs assessments to facilitate academic and overall district excellence.
- 3) Increase communication efforts that positively impact parent and community awareness and promote involvement.
- 4) Provide optimal funding for career and college readiness programs and initiatives.
- 5) Provide optimal funding for up to date facilities and technology needs.