

**Nacogdoches Independent School District
Payroll Expenditures
2017-2018**

Month	Salaries	Benefits	Total
July	2,816,805.23	507,172.14	3,323,977.37
August	2,695,575.60	493,564.89	3,189,140.49
September	3,127,396.51	596,147.73	3,723,544.24
October	3,185,102.45	484,095.41	3,669,197.86
November	3,179,850.45	442,591.88	3,622,442.33
December	3,346,877.70	355,104.95	3,701,982.65
January	3,131,714.07	602,062.81	3,733,776.88
February	3,213,494.66	592,224.31	3,805,718.97
March	3,137,427.21	492,837.08	3,630,264.29
April	3,198,311.93	493,952.68	3,692,264.61
May	3,393,959.75	527,016.21	3,920,975.96
June	3,464,712.28	661,727.00	4,126,439.28
Totals	37,891,227.84	6,248,497.09	44,139,724.93