

**Nacogdoches Independent School District  
Payroll Expenditures  
2018-2019**

<b>Month</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Total</b>
<b>July</b>	3,241,773.33	545,813.46	3,787,586.79
<b>August</b>	2,944,571.02	379,044.28	3,323,615.30
<b>September</b>	3,232,484.65	449,616.96	3,682,101.61
<b>October</b>	3,308,855.14	627,431.35	3,936,286.49
<b>November</b>	3,455,858.41	709,189.33	4,165,047.74
<b>December</b>	3,304,425.86	590,064.28	3,894,490.14
<b>January</b>	3,236,390.73	341,485.59	3,577,876.32
<b>February</b>	3,345,450.95	417,855.64	3,763,306.59
<b>March</b>			-
<b>April</b>			-
<b>May</b>			-
<b>June</b>			-
<b>Totals</b>	<b>26,069,810.09</b>	<b>4,060,500.89</b>	<b>30,130,310.98</b>