

**Nacogdoches Independent School District  
Payroll Expenditures  
2014 - 2015**

<b>Month</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Total</b>
<b>July</b>	2,847,117.47	392,225.24	3,239,342.71
<b>August</b>	2,690,261.45	422,130.37	3,112,391.82
<b>September</b>	2,972,878.74	528,136.87	3,501,015.61
<b>October</b>	3,010,505.93	575,276.17	3,585,782.10
<b>November</b>	3,094,505.20	581,610.98	3,676,116.18
<b>December</b>	3,062,705.37	558,449.54	3,621,154.91
<b>January</b>	3,117,970.20	586,334.87	3,704,305.07
<b>February</b>	3,055,135.55	571,816.47	3,626,952.02
<b>March</b>	3,008,623.23	555,824.12	3,564,447.35
<b>April</b>	3,041,720.31	562,797.05	3,604,517.36
<b>May</b>	3,070,132.94	554,619.81	3,624,752.75
<b>June</b>	3,288,840.13	631,819.61	3,920,659.74
<b>Totals</b>	<b>36,260,396.52</b>	<b>6,521,041.10</b>	<b>42,781,437.62</b>