

**Nacogdoches Independent School District
Payroll Expenditures
2015 - 2016**

Month	Salaries	Benefits	Total
July	3,018,581.09	284,717.43	3,303,298.52
August	2,611,378.70	623,754.93	3,235,133.63
September	3,027,160.11	573,949.25	3,601,109.36
October	3,091,992.54	578,097.36	3,670,089.90
November	3,094,380.00	598,747.57	3,693,127.57
December	3,228,570.16	583,877.89	3,812,448.05
January	3,007,436.47	561,663.19	3,569,099.66
February	3,104,726.64	565,419.82	3,670,146.46
March	3,052,950.52	564,608.16	3,617,558.68
April	3,092,250.84	568,076.92	3,660,327.76
May	3,099,764.46	574,591.02	3,674,355.48
June	3,227,336.11	622,453.47	3,849,789.58
Totals	36,656,527.64	6,699,957.01	43,356,484.65