

**Nacogdoches Independent School District
Payroll Expenditures
2016 - 2017**

Month	Salaries	Benefits	Total
July	1,263,710.71	228,397.11	1,492,107.82
August	1,225,066.76	282,004.04	1,507,070.80
September	3,107,331.26	579,768.84	3,687,100.10
October	3,111,519.25	601,875.08	3,713,394.33
November	3,132,875.09	595,684.00	3,728,559.09
December	3,240,280.09	593,466.73	3,833,746.82
January	3,021,711.64	568,727.91	3,590,439.55
February	3,116,565.18	577,058.72	3,693,623.90
March	3,022,948.99	587,364.82	3,610,313.81
April	3,085,997.23	559,886.07	3,645,883.30
May	3,065,800.67	566,263.31	3,632,063.98
June	3,454,640.97	664,141.56	4,118,782.53
Totals	33,848,447.84	6,404,638.19	40,253,086.03