

**Nacogdoches Independent School District
Payroll Expenditures
2016 - 2017**

| Month | Salaries | Benefits | Total |
|------------------|-----------------------------|----------------------------|-----------------------------|
| July | 1,263,710.71 | 228,397.11 | 1,492,107.82 |
| August | 1,225,066.76 | 282,004.04 | 1,507,070.80 |
| September | 3,107,331.26 | 579,768.84 | 3,687,100.10 |
| October | 3,111,519.25 | 601,875.08 | 3,713,394.33 |
| November | 3,132,875.09 | 595,684.00 | 3,728,559.09 |
| December | 3,240,280.09 | 593,466.73 | 3,833,746.82 |
| January | 3,021,711.64 | 568,727.91 | 3,590,439.55 |
| February | 3,116,565.18 | 577,058.72 | 3,693,623.90 |
| March | 3,022,948.99 | 587,364.82 | 3,610,313.81 |
| April | 3,085,997.23 | 559,886.07 | 3,645,883.30 |
| May | 3,065,800.67 | 566,263.31 | 3,632,063.98 |
| June | 3,454,640.97 | 664,141.56 | 4,118,782.53 |
| Totals | <u>33,848,447.84</u> | <u>6,404,638.19</u> | <u>40,253,086.03</u> |