

Nacogdoches Independent School District
Source Revenue, Tax Rate & Ending Fund Balance Comparison
(Audited unless noted)

Fiscal Year	Local Revenue	Local vs Total	State Revenue	State vs Total	Federal Revenue	Federal vs Total	I&S Revenue	I&S vs Total	Total Revenue	Total Expenditures	M&O Tax Rate	I&S Tax Rate	Total Tax Rate	M&O Ending Fund Balance	I&S Ending Fund Balance	Local Property Values
1982-83	\$4,735,080	36.98%	\$6,451,021	50.38%	\$874,586	6.83%	\$743,148	5.80%	\$12,803,835	\$12,689,873	\$1.06	\$0.19	\$1.25	\$1,208,032	\$81,684	\$380,611,600
1983-84	\$4,671,788	35.28%	\$6,995,318	52.82%	\$877,155	6.62%	\$698,257	5.27%	\$13,242,518	\$12,839,474	\$0.85	\$0.15	\$1.00	\$1,621,485	\$71,275	\$455,781,717
1984-85	\$5,437,178	33.19%	\$9,225,551	56.31%	\$1,029,059	6.28%	\$692,005	4.22%	\$16,383,793	\$17,727,571	\$0.94	\$0.14	\$1.08	\$295,413	\$53,569	\$476,537,002
1985-86	\$5,523,780	34.88%	\$8,370,976	52.85%	\$1,236,904	7.81%	\$705,985	4.46%	\$15,837,645	\$15,889,101	\$0.91	\$0.14	\$1.05	\$245,356	\$52,170	\$493,725,834
1986-87	\$5,860,820	34.91%	\$8,776,151	52.28%	\$1,395,830	8.32%	\$753,372	4.49%	\$16,786,173	\$17,235,890	\$0.91	\$0.14	\$1.05	(\$251,728)	\$99,537	\$516,494,371
1987-88	\$6,378,300	35.40%	\$9,430,626	52.35%	\$1,515,104	8.41%	\$691,715	3.84%	\$18,015,745	\$18,176,518	\$1.05	\$0.13	\$1.18	(\$399,512)	\$86,548	\$504,388,111
1988-89	\$6,748,951	35.01%	\$9,485,554	49.20%	\$1,559,007	8.09%	\$1,486,135	7.71%	\$19,279,647	\$19,582,078	\$1.08	\$0.28	\$1.36	(\$684,354)	\$68,959	\$521,133,165
1989-90	\$7,885,271	37.82%	\$9,725,551	46.64%	\$1,680,251	8.06%	\$1,559,693	7.48%	\$20,850,766	\$20,128,233	\$0.94	\$0.22	\$1.16	(\$5,093)	\$112,231	\$701,669,197
1990-91	\$8,227,896	36.34%	\$11,015,654	48.65%	\$1,887,747	8.34%	\$1,510,709	6.67%	\$22,642,006	\$22,335,901	\$0.94	\$0.21	\$1.15	\$303,998	\$109,245	\$710,584,792
1991-92	\$9,285,958	35.76%	\$12,810,520	49.34%	\$2,393,995	9.22%	\$1,474,551	5.68%	\$25,965,024	\$24,824,431	\$1.06	\$0.20	\$1.26	\$1,476,867	\$76,969	\$723,648,433
1992-93	\$10,511,838	37.69%	\$13,436,269	48.18%	\$2,416,729	8.67%	\$1,524,932	5.47%	\$27,889,768	\$26,936,419	\$1.27	\$0.21	\$1.48	\$2,302,090	\$205,095	\$691,832,556
1993-94	\$11,191,888	39.03%	\$13,408,475	46.76%	\$2,687,795	9.37%	\$1,387,819	4.84%	\$28,675,977	\$28,548,263	\$1.33	\$0.18	\$1.51	\$2,437,725	\$197,174	\$714,951,896
1994-95	\$11,567,252	38.61%	\$14,016,687	46.79%	\$2,933,129	9.79%	\$1,439,945	4.81%	\$29,957,013	\$28,837,053	\$1.33	\$0.18	\$1.51	\$3,509,036	\$245,823	\$758,305,445
1995-96	\$12,850,367	38.28%	\$15,814,140	47.11%	\$3,250,884	9.68%	\$1,655,587	4.93%	\$33,570,978	\$33,283,353	1.375	0.205	\$1.58	\$3,888,040	\$154,444	\$781,761,991
1996-97	\$12,661,145	36.01%	\$17,461,181	49.66%	\$3,379,989	9.61%	\$1,655,712	4.71%	\$35,158,027	\$34,576,434	1.375	0.205	\$1.58	\$4,579,452	\$44,625	\$809,767,498
1997-1998	\$13,099,095	35.29%	\$18,611,148	50.14%	\$3,623,785	9.76%	\$1,782,223	4.80%	\$37,116,251	\$37,277,600	1.342	0.213	\$1.56	\$3,723,745	\$50,300	\$843,144,426
1998-1999	\$13,714,792	35.07%	\$19,838,187	50.73%	\$3,721,481	9.52%	\$1,828,314	4.68%	\$39,102,774	\$41,366,013	1.0406	0.214	\$1.56	\$1,848,694	\$99,078	\$848,103,080
1999-2000	\$15,064,734	35.83%	\$21,238,288	50.51%	\$3,844,941	9.15%	\$1,896,198	4.51%	\$42,044,161	\$42,993,594	1.487	0.093	\$1.56	\$1,613,890	\$203,856	\$875,931,679
2000-2001	\$16,383,476	39.98%	\$18,763,345	45.79%	\$3,914,891	9.55%	\$1,912,523	4.67%	\$40,974,235	\$42,193,828	1.50	0.0897	\$1.56	\$925,244	\$316,303	\$939,311,661
2001-2002	\$17,421,804	38.73%	\$20,482,379	45.54%	\$4,550,868	10.12%	\$2,526,143	5.62%	\$44,981,194	\$45,556,454	1.50	0.25100	1.75100	(\$794,926)	\$344,820	\$1,032,725,018
2002-2003	\$18,950,699	39.48%	\$20,846,740	43.43%	\$5,381,678	11.21%	\$2,825,167	5.89%	\$48,004,284	\$49,045,639	1.50	0.23620	1.73620	(\$637,821)	\$425,642	\$1,180,718,740
2003-2004	\$20,427,111	41.77%	\$19,734,297	40.35%	\$6,214,901	12.71%	\$2,525,481	5.16%	\$48,901,790	\$47,472,027	1.50	0.21270	1.71270	\$730,463	\$501,601	\$1,276,508,630
2004-2005	\$21,246,980	42.53%	\$18,904,018	37.84%	\$7,033,116	14.08%	\$2,771,983	5.55%	\$49,956,097	\$48,246,746	1.50	0.21000	1.71000	\$2,250,962	\$676,856	\$1,304,740,894
2005-2006	\$23,490,033	44.47%	\$18,846,186	35.68%	\$7,590,628	14.37%	\$2,893,000	5.48%	\$52,819,847	\$51,930,158	1.50	0.20000	1.70000	\$2,895,997	\$811,756	\$1,383,063,607
2006-2007	\$22,189,229	41.81%	\$18,995,295	35.79%	\$7,278,693	13.72%	\$4,606,391	8.68%	\$53,069,608	\$47,503,361	1.37	0.22000	1.59000	\$6,861,355	\$1,949,367	\$1,444,554,421
2007-2008	\$20,884,573	35.11%	\$25,225,480	42.41%	\$8,807,189	14.81%	\$4,564,715	7.67%	\$59,481,957	\$56,914,415	1.17	0.20000	1.37000	\$9,235,738	\$2,157,144	\$1,542,672,508
2008-2009	\$21,330,862	35.93%	\$25,633,313	43.18%	\$8,099,883	13.65%	\$4,297,008	7.24%	\$59,361,066	\$55,804,250	1.17	0.20000	1.37000	\$13,171,325	\$2,519,769	\$1,615,666,640
2009-2010	\$22,225,884	35.78%	\$24,141,023	38.87%	\$11,546,134	18.59%	\$4,196,869	6.76%	\$62,109,910	\$60,159,056	1.17	0.20000	1.37000	\$14,936,898	\$2,780,142	\$1,803,217,010
2010-2011	\$22,225,884	35.78%	\$24,141,023	38.87%	\$11,546,134	18.59%	\$4,196,869	6.76%	\$62,109,910	\$60,159,056	1.17	0.20000	1.37000	\$16,577,538	\$2,858,308	\$1,733,142,460
2011-2012	\$22,188,085	37.33%	\$22,528,233	37.90%	\$10,801,361	18.17%	\$3,927,893	6.61%	\$59,445,572	\$61,658,904	1.17	0.20000	1.37000	\$16,546,114	\$2,917,519	\$1,760,486,830
2012-2013	\$22,614,089	36.61%	\$24,607,041	39.83%	\$10,299,762	16.67%	\$4,252,377	6.88%	\$61,773,269	\$61,500,827	1.17	0.20000	1.37000	\$17,171,883	\$3,793,074	\$1,792,314,010
2013-2014	\$22,367,583	36.17%	\$26,417,574	42.72%	\$9,322,177	15.07%	\$3,733,464	6.04%	\$61,840,798	\$59,264,439	1.17	0.18750	1.35750	\$19,704,027	\$3,631,000	\$1,806,287,700
Fiscal Year	Local Revenue	Local vs Total	State Revenue	State vs Total	Federal Revenue	Federal vs Total	I&S Revenue	I&S vs Total	Total Revenue	Total Expenditures	M&O Tax Rate	I&S Tax Rate	Total Tax Rate	M&O Ending Fund Balance	I&S Ending Fund Balance	Local Values

Note: 2001-2002 M&O fund balance adjusted for deficit in self funded employee health insurance program.
2006-2007 Only 10 months of transactions reported as fiscal year changed from Sept 1st to a July 1st start.

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