

**Nacogdoches Independent School District  
Payroll Expenditures  
2013 - 2014**

<b>Month</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Total</b>
<b>July</b>	2,607,484.42	359,434.35	2,966,918.77
<b>August</b>	2,751,773.57	314,358.65	3,066,132.22
<b>September</b>	2,825,088.19	426,050.17	3,251,138.36
<b>October</b>	2,890,836.84	444,711.09	3,335,547.93
<b>November</b>	2,872,438.02	441,559.10	3,313,997.12
<b>December</b>	2,836,927.48	484,067.77	3,320,995.25
<b>January</b>	2,955,287.46	397,269.29	3,352,556.75
<b>February</b>	2,879,263.53	427,037.71	3,306,301.24
<b>March</b>	2,830,436.72	440,499.05	3,270,935.77
<b>April</b>	2,905,096.91	436,460.83	3,341,557.74
<b>May</b>			-
<b>June</b>			-
<b>Totals</b>	<b>28,354,633.14</b>	<b>4,171,448.01</b>	<b>32,526,081.15</b>