

## Nacogdoches Independent School District

| <b>2012-2013</b>           |           |   |
|----------------------------|-----------|---|
| <b>Month</b>               |           | <b>Payroll &amp;<br/>Benefiits Paid</b> |
| July                       | \$        | 2,707,292.46                            |
| August                     | \$        | 2,761,622.73                            |
| September                  | \$        | 2,903,418.32                            |
| October                    | \$        | 2,948,371.91                            |
| November                   | \$        | 2,974,414.55                            |
| December                   | \$        | 2,961,172.98                            |
| January                    | \$        | 2,923,705.77                            |
| February                   | \$        | 3,004,403.96                            |
| March                      | \$        | 3,176,946.78                            |
| April                      | \$        | 3,032,200.30                            |
| May                        | \$        | 3,064,247.82                            |
| June                       | \$        | 3,336,960.06                            |
| <b>Grand Total to date</b> | <b>\$</b> | <b>35,794,757.64</b>                    |